



MUNICIPIO DE MANZANILLO, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 30 DE JUNIO DE 2026
(Cifras en Pesos)

Análisis por: Clasificación Funcional

Clave Presupuestaria Descripción	Apr Ene-Jun	AyR Ene-Jun	PrM Ene-Jun	Dev Ene-Jun	Pag Ene-Jun	SEje Ene-Jun
Fin-Fun-SFun-SSFun						
01 GOBIERNO	666,501,153.19	146,752,217.69	813,253,370.88	688,927,748.29	649,349,750.60	124,325,622.59
02 JUSTICIA	5,068,089.62	48,663.28	5,116,752.90	4,089,920.40	3,872,733.60	1,026,832.50
01 IMPARTICION DE JUSTICIA	5,068,089.62	48,663.28	5,116,752.90	4,089,920.40	3,872,733.60	1,026,832.50
03 COORDINACION DE LA POLITICA DE GOBIERNO	264,918,623.32	82,077,096.76	346,995,720.08	307,339,900.89	298,297,849.16	39,655,819.19
01 PRESIDENCIA / GUBERNATURA	260,464,036.88	82,160,496.90	342,624,533.78	304,282,875.48	295,245,357.29	38,341,658.30
04 FUNCION PUBLICA	4,454,586.44	-83,400.14	4,371,186.30	3,057,025.41	3,052,491.87	1,314,160.89
05 ASUNTOS FINANCIEROS Y HACENDARIOS	15,817,859.22	3,396,676.21	19,214,535.43	23,863,598.15	22,782,908.26	-4,649,062.72
02 ASUNTOS HACENDARIOS	15,817,859.22	3,396,676.21	19,214,535.43	23,863,598.15	22,782,908.26	-4,649,062.72
07 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	152,031,683.92	27,936,722.75	179,968,406.67	144,661,597.15	141,313,957.15	35,306,809.52
02 PROTECCION CIVIL	9,148,569.48	846,110.35	9,994,679.83	8,355,561.37	7,213,221.42	1,639,118.46
03 OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	142,883,114.44	27,090,612.40	169,973,726.84	136,306,035.78	134,100,735.73	33,667,691.06
08 OTROS SERVICIOS GENERALES	228,664,897.11	33,293,058.69	261,957,955.80	208,972,731.70	183,082,302.43	52,985,224.10
01 SERVICIOS REGISTRALES, ADMINISTRATIVOS Y PATRIMONIALES	222,383,289.15	31,400,785.43	253,784,074.58	201,240,811.03	175,532,672.20	52,543,263.55
03 SERVICIOS DE COMUNICACION Y MEDIOS	6,281,607.96	1,892,273.26	8,173,881.22	7,731,920.67	7,549,630.23	441,960.55
02 DESARROLLO SOCIAL	149,868,757.08	87,107,786.06	236,976,543.14	152,754,766.67	141,097,905.58	84,221,776.47
01 PROTECCION AMBIENTAL	2,342,209.40	168,384.80	2,510,594.20	1,938,114.98	1,936,729.73	572,479.22
01 ORDENACION DE DESECHOS	2,342,209.40	168,384.80	2,510,594.20	1,938,114.98	1,936,729.73	572,479.22
02 VIVIENDA Y SERVICIOS A LA COMUNIDAD	77,427,037.15	80,375,682.75	157,802,719.90	80,691,669.49	77,393,587.29	77,111,050.41
01 URBANIZACION	63,722,345.44	71,999,876.38	135,722,221.82	59,587,127.94	58,458,298.00	76,135,093.88
02 DESARROLLO COMUNITARIO	6,519,099.96	8,000,000.00	14,519,099.96	14,519,099.96	14,519,099.96	0.00
07 DESARROLLO REGIONAL	7,185,591.75	375,806.37	7,561,398.12	6,585,441.59	4,416,189.33	975,956.53
04 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	15,829,295.88	4,719,428.27	20,548,724.15	17,406,258.35	9,263,004.61	3,142,465.80
01 DEPORTE Y RECREACION	6,543,751.64	-231,663.52	6,312,088.12	4,419,457.05	4,401,504.69	1,892,631.07
02 CULTURA	9,285,544.24	4,951,091.79	14,236,636.03	12,986,801.30	4,861,499.92	1,249,834.73
06 PROTECCION SOCIAL	54,270,214.65	1,844,290.24	56,114,504.89	52,718,723.85	52,504,583.95	3,395,781.04
02 EDAD AVANZADA	54,270,214.65	1,844,290.24	56,114,504.89	52,718,723.85	52,504,583.95	3,395,781.04
03 DESARROLLO ECONOMICO	6,598,936.93	8,073.47	6,607,010.40	4,318,590.28	4,150,634.13	2,288,420.12
08 CIENCIA, TECNOLOGIA E INNOVACION	6,598,936.93	8,073.47	6,607,010.40	4,318,590.28	4,150,634.13	2,288,420.12
02 DESARROLLO TECNOLÓGICO	6,598,936.93	8,073.47	6,607,010.40	4,318,590.28	4,150,634.13	2,288,420.12
TOTAL DEL EGRESO:	822,968,847.20	233,868,077.22	1,056,836,924.42	846,001,105.24	794,598,290.31	210,835,819.18